RALLIS INDIA LIMITED

V Shankar
Managing Director & CEO

RALLIS INDIA LIMITED

A TATA Enterprise

Registered Office: 156/157, Nariman Bhawan, 15th Floor, 227 Nariman Point, Mumbai - 400 021.

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE PERIOD OF THREE MONTHS ENDED 30TH JUNE, 2011

(₹ lacs)

	Particulars	Consolidated		
		Three Months Ended 30th June,		Year Ended 31st March,
		2011	2010	2011
		Unaudited	Unaudited	Audited
1 a)	Net Sales/Income from operations	29,159	19,604	106,570
b)	Other operating income	592	698	2,800
	Total Income	29,751	20,302	109,370
2	Expenditure:			
a)	(Increase)/decrease in stock in trade & work in progress	(3,887)	(2,137)	(4,172)
b)	Consumption of raw & packing materials	16,246	11,522	58,563
c)	Purchase of traded goods	4,281	2,805	8,970
d)	Employees cost	2,397	1,855	7,288
e)	Depreciation	544	358	1,748
f)	Other expenditure	6,366	3,973	18,787
	Total Expenditure	25,947	18,376	91,184
3	**Profit from Operations before Other Income, Interest and Exceptional Items (1-2)**	**3,804**	**1,926**	**18,186**
4	Other Income	21	117	513
5	**Profit before Interest and Exceptional Items (3+4)**	**3,825**	**2,043**	**18,699**
6	Interest (net)	283	(90)	251
7	**Profit after Interest but before Exceptional Items (5-6)**	**3,542**	**2,133**	**18,448**
8	Exceptional Items	-	-	-
9	**Profit from Ordinary Activities before tax (7-8)**	**3,542**	**2,133**	**18,448**
10	Tax expense	777	678	5,805
11	**Net Profit from Ordinary Activities after tax (9-10)**	**2,765**	**1,455**	**12,643**
12	Extraordinary Item	-	-	-
13	Minority Interest	453	-	39
14	**Net Profit from Ordinary Activities after tax and minority interest (11-12-13)**	2,312	1,455	12,604
15	Paid-up equity share capital (Face value ₹ 1/- per share)	1,945	1,945	1,945
16	Reserves excluding Revaluation Reserves	-	-	48,547
17	Earnings per Share (EPS) (see note 4)			
a)	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (₹)	1.19	0.75	6.48
b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (₹)	1.19	0.75	6.48
18	Public Shareholding			
	- No. of Shares (see note 4)	95,953,600	96,902,280	95,953,600
	- Percentage of shareholding	49.34%	49.83%	49.34%
19	Promoters and promoter group Shareholding			
a)	Pledged/Encumbered			
	- Number of shares (see note 4)	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA
	- Percentage of shares (as a% of the total share capital of the company)	NA	NA	NA
b)	Non-encumbered			
	- Number of shares (see note 4)	98,515,290	97,566,610	98,515,290
	- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	50.66%	50.17%	50.66%

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Notes :

1. The business of the Company and its major subsidiary Metahelix Life Science Limited are both seasonal in nature and their performance can be impacted by weather conditions and cropping patterns.

2. The Company and its subsidiaries have one reportable business segment viz. "Agri-Inputs".

3. Figures for the corresponding period for previous year are not comparable with those of the current period as Metahelix Life Science Limited had become a subsidiary of the Company in December, 2010.

4. Pursuant to the Shareholders' approval at the Company's Annual General Meeting held on 30th June, 2011, the Company's Ordinary (Equity) Shares of the face value of ₹ 10 each were sub-divided into ten Ordinary (Equity) Shares of face value of ₹1 each with effect from 18th July, 2011. The earnings per share and the public and promoters group shareholding for the current period and for all periods presented have been adjusted for the effects of the subdivision as aforesaid.

5. The standalone results of the Company for the quarter ended 30th June, 2011 is as follows;

₹ lacs

	Quarter ended 30th June		Year ended 31st March, 2011
	2011	2010	
Turnover (net of excise)	23,272	19,604	1,04,672
Profit Before Tax	2,434	2,161	18,357
Net Profit After Tax	1,657	1,483	12,621

6. The standalone results of the Company are available for investors at www.rallis.co.in, www.nseindia.com and www.bseindia.com.

7. There was no shareholder complaint pending at the beginning of the quarter. No complaint was received during the quarter and no complaint is pending as at 30th June, 2011.

8. Figures for the earlier periods have been regrouped / recast wherever necessary.

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9. The above results for the quarter ended 30th June, 2011, which have been subjected to a review by auditors of the Company, were reviewed by the Audit Committee of Directors and subsequently approved by the Board of Directors at its meeting held on 21st July, 2011, in terms of Clause 41 of Listing Agreement.

For and On Behalf of
Rallis India Limited

V Shankar
Managing Director & CEO

Mumbai, 21st July, 2011